

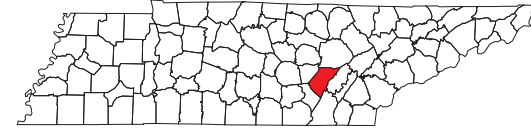
# BLEDSON COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$142,580,051**

**3% change**  
from FY 16-17



Total State Shared Taxes - A

**\$2,900,248** 14% change

Business & Economic Development - B

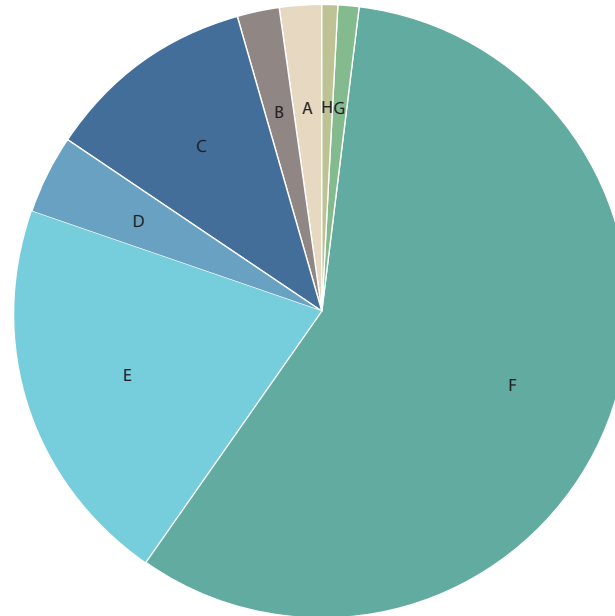
**\$3,207,089** 1278% change

Education - C

**\$15,954,645** -1% change

General Government - D

**\$5,892,563** -5% change



Health & Social Services - E

**\$29,443,861** 2% change

Law, Safety, & Correction - F

**\$82,072,249** 2% change

Resources & Regulation - G

**\$1,855,634** -28% change

Transportation - H

**\$1,253,762** 40% change

**State Shared Taxes County of Bledsoe**

<b>2017-18 Tax Collections</b>	<b>Pikeville</b>	<b>Bledsoe County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$44,248	\$44,248
Beer	\$750	\$17,839	\$18,590
Business	\$26,024	\$44,101	\$70,125
Excise	\$4,596	\$27,521	\$32,117
Fantasy Sports Tax	\$0	\$130	\$130
Gas & Motor Fuel	\$55,429	\$1,949,535	\$2,004,964
Income Tax	\$9,390	\$5,364	\$14,754
Insurance Verification	\$0	\$20	\$20
Mixed Drink	\$676	\$0	\$676
Sales	\$136,107	\$2,029	\$138,136
Telecom Providers	\$7,237	\$49,127	\$56,364
Tire Tax - County	\$0	\$5,460	\$5,460
TVA Replacement	\$18,234	\$496,430	\$514,664
<b>Total</b>	<b>\$258,442</b>	<b>\$2,641,806</b>	<b>\$2,900,248</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Bledsoe County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$166,363	\$0	\$166,363
Agricultural Resources Conservation Fund	\$28,827	\$0	\$28,827
Fairs	\$995	\$0	\$995
Volunteer Fire Department Grants	\$0	\$5,998	\$5,998

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$380,200	\$197,300	\$679,400	\$1,256,900	80
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$13,716	\$23,925	\$0	\$37,641	11
Independent Living	\$0	\$0	\$0	\$0	-

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$311,455	\$0	\$311,455	-
Fire Academy Trainees	\$0	\$0	\$0	29
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$8,400	\$0	\$8,400	14
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$2,409	\$40,528	\$42,937	6,724	135
OPTIONS	\$39,586	\$0	\$39,586	-	8
State Health Insurance Assistance Program (SHIP)	\$0	\$4,297	\$4,297	-	405

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$60,126	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$18,563,283	\$1,442

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$206,000	\$0	\$206,000
Facilities Operation	\$81,073,100	\$0	\$81,073,100
Local Jails Housing State Inmates	\$742,900	\$0	\$742,900

Facilities Operation Name(s): Bledsoe County Correctional Complex

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$4,906	\$0	\$4,906
FastTrack Infrastructure and Development	\$3,000,000	\$0	\$3,000,000
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$120,861	\$109,100	\$229,961	149	-
K-12 Programs	\$12,240,277	\$2,470,288	\$14,710,565	1,684	125
Pre-Kindergarten Programs	\$436,052	\$0	\$436,052	85	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$63,609	\$0	\$63,609	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	7,722

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Cumberland Trails, Fall Creek Falls

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$14,530	\$6,844	\$0	\$0	\$0	\$21,374	17
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,372	\$0	\$13,372	12
Project Diabetes	\$0	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,103	\$2,649	\$0	\$0	\$267	\$5,019	9
Tobacco Settlement Funds	\$0	\$0	\$0	\$0	\$0	\$0	-
Women, Infant, Children (WIC)	\$0	\$225,084	\$87,577	\$0	\$0	\$312,661	663

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	96	\$1,333	100	\$358,214
Colleges of Applied Technology	\$0	\$0	\$0	-	-	36	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	123	-	\$0	-	\$0
Universities	\$219,853	\$0	\$219,853	-	3	108	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	699

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$11,283	10
Child Support Disbursement (cases)	\$0	\$0	\$0	\$840,327	689
Families First Cash Assistance	\$33,878	\$81,132	\$115,010	\$0	1,476
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,055,746	\$4,055,746	\$0	34,120
Vocational Rehabilitation (Direct Client Services)	\$8,283	\$30,605	\$38,888	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,301	\$0	\$23,301	-	12
Regional Offices	\$0	\$0	\$0	East Region	-
Seating and Positioning	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$343	\$0	\$343	-	1

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$24,797	\$74,390	\$99,187	327	-	89
Unemployment Insurance Benefits	\$396,224	\$0	\$396,224	-	-	-
Workers Compensation	\$12,968	\$0	\$12,968	-	93	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$93,883	11	\$1,441,994

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$26,150	\$0	\$0	\$26,150	50
Crisis Services Continuum	\$88,451	\$0	\$0	\$88,451	313
Other Mental Health Services	\$0	\$0	\$0	\$114,601	363
Regional Mental Health Institute	\$0	\$0	\$0	\$54,688	18
Substance Abuse Services	\$0	\$0	\$0	\$24,984	17

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$20,578	\$18,179	\$38,757	-	-	-	-	-	-
Homeland Security Grants	\$0	\$6,492	\$6,492	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	-	1	8	-	9

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	-	10,154	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	1,501	-
Highway Safety Grants	\$0	\$5,000	\$5,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,380

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$3,860,800	\$7,364,087	\$11,224,887	1,285
Children on TennCare	\$2,340,001	\$4,463,316	\$6,803,317	1,527
CHOICES Enrollees	\$1,145,649	\$2,185,209	\$3,330,858	64
Cover Kids	\$1,662	\$152,230	\$153,892	60
Cover RX	\$13,226	\$0	\$13,226	83
Intellectual and Developmental Disabilities Waivers	\$210,568	\$401,637	\$612,205	7
Supplemental Hospital Payments	\$161,411	\$307,874	\$469,285	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$3,000	\$0	\$3,000

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$15,178	\$945,613	\$960,791	4	438	442

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$68,200	\$0	\$68,200	-	-
State Aid Road Program	\$625,800	\$0	\$625,800	-	-
State-Maintained Highways	\$559,762	\$0	\$559,762	68	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,832,437	\$0	\$5,832,437

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,780,000	\$2,780,000	939

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	982	950	178
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 6,520

Wildlife Management Areas Name(s): Fall Creek Falls WMA, Harp WMA